



Activities, Field Trips, In-School

	Revenue	Expenses
Activities		
Climbing	1,224	1,309
Dance	6,120	6,426
Frisbee Rob	7,581	7,823
Speed Skating	4,680	4,861
Field Trips		
Bow Habitat Station	1,560	1,653
Butterfield Acres	1,500	1,651
Calgary Philharmonic Orchestra	6,044	6,012
Calgary Recycling Facility	814	821
Calgary Zoo	2,160	3,045
Camp Chief Hector	30,401	29,890
The Confluence	2,432	2,480
Heritage Park	1,600	1,747
Rothney Astrophysical Observatory	1,432	1,471
Royal Tyrrell Museum	11,160	11,192
Sam Centre	1,659	1,691
Skiing	10,368	10,442
Telus Spark	3,480	3,521
In School		
Calgary Wildlife Presentation	380	390
Green Calgary	792	800
Teacher's Pet	1,246	1,262
Artist in Residence	4,932	5,183
Total	101,565	103,670
Net Income/(Loss)		(\$2,105)*

* The \$2,105 net loss (representing \$3.44/student) may be recovered through the collection of outstanding 2024-25 school year fees. The remaining balance to be absorbed by school general funds